

1 HOPE ELEMENTARY SCHOOL

2 4/14/23

3 2023/2024 BUDGET

	2023/2024	2022/2023	Variance	
LOCAL REVENUES				
1000-0000-0000-41211-010 Local Contribution	1,098,624	1,071,400	27,224	2.5%
1000-0000-0000-41213-010 Additional Local*	1,086,583	968,799	117,784	12.2%
1000-0000-0000-45000-000 CARRY OVER (Applied from Fund Balance)	147,219	105,000	42,219	40.2%
	2,332,426	2,145,199	187,227	8.7%
*What the state is telling us we must contribute in order to get any funding.				
STATE REVENUES				
1000-0000-0000-43111-010 State Subsidy	1,150,457	1,123,471	26,986	2.4%
GRAND TOTAL - LOCAL/STATE REVENUES				
	3,482,883	3,268,670	214,213	6.6%

19 Cost to Tax Payers 2,185,207 2,040,199 145,008 7.1%

DRAFT

REGULAR INSTRUCTION		2023/2024	2022/2023	Variance	
PK-8 Regular Instruction		BUDGET	BUDGET	Incrs/Decrs	Percentage
1000-1100-1000-51010-010 Teacher Salaries		881,726	843,857	37,869	4.5%
1000-1100-1000-51020-010 Ed Tech Salaries		87,361	58,380	28,981	49.6%
1000-1100-1000-51060-010 Other Wages (committee work & curriculum work)		15,000	12,000	3,000	25.0%
1000-1100-1000-51210-010 Reg Instruction - Tutoring		1,500	1,500	-	0.0%
1000-1100-1000-51230-010 Substitute Salaries		30,000	30,000	-	0.0%
1000-1100-1000-51500-010 Certification Stipends		1,100	1,100	-	0.0%

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30	1000-1100-1000-51560-010 Teacher Leader Stipends	5,200	5,200	-	0.0%
	1000-1100-1000-51570-010 Mentor Stipends	5,250			
31	1000-1100-1000-52110-010 Health Ins - Professionals	261,002	244,552	16,450	6.7%
32	1000-1100-1000-52111-010 Dental Ins - Professionals	8,322	7,558	764	10.1%
33	1000-1100-1000-52120-010 Health Ins - Ed Techs	32,901	21,282	11,619	54.6%
34	1000-1100-1000-52121-010 Dental Ins - Ed Techs	0	0	-	
35	1000-1100-1000-52160-010 FICA/Medicare - Other wages	145	145	-	0.0%
36	1000-1100-1000-52200-010 FICA/Medicare - Cert.Stipends	16	16	-	0.0%
37	1000-1100-1000-52210-010 FICA/Medicare - Professionals	11,934	11,934	-	0.0%
38	1000-1100-1000-52220-010 FICA/Medicare - Ed Techs	1,267	847	420	49.6%
39	1000-1100-1000-52230-010 FICA/Medicare - Subs/Tutors	4,334	4,334	-	0.0%
40	1000-1100-1000-52310-010 MainePers-Professionals	38,472	34,239	4,233	12.4%
41	1000-1100-1000-52320-010 MainePers Ed Techs	2,961	1,747	1,214	69.5%
42	1000-1100-1000-52360-010 MainePers- Other Wages	385	385	-	0.0%
43	1000-1100-1000-52510-010 Tuition/Course Reimb - Professionals	16,500	10,500	6,000	57.1%
44	1000-1100-1000-52610-010 Unemployment - Professional	1,260	1,260	-	0.0%
45	1000-1100-1000-52620-010 Unemployment - Ed Techs	336	336	-	0.0%
46	1000-1100-1000-52630-010 Unemployment - Subs/Tutors	84	84	-	0.0%
47	1000-1100-1000-52660-010 Unemployment - Other Professional wages	84	84	-	0.0%
48	1000-1100-1000-54300-010 Repairs/Maint - Instrument Repair	400	400	-	0.0%
49	1000-1100-1000-54311-010 Equipmnet Maint - Copier	6,000	6,000	-	0.0%
50	1000-1100-1000-54445-010 Equipment Lease - Copier	5,225	5,225	-	0.0%
51	1000-1100-1000-55350-010 Communications (On Line Subscriptions)	9,690	5,985	3,705	61.9% line transfer-soft
52	1000-1100-1000-56100-010 Instructional Supplies	11,400	12,950 -	1,550	-12.0%
53	1000-1100-1000-56400-010 Textbooks/Periodicals	8,875	8,175	700	8.6%
54	1000-1100-1000-56600-010 Audio/Visual Supplies	0	0	-	
55	1000-1100-1000-58100-010 Dues and Fees	840	530	310	58.5%
56	1000-1100-2700-58500-010 Transportation - Field Trips	3,000	3,000	-	0.0%
57	1000-1100-1000-58900-010 Miscellaneous Expenditures	0	10,000 -	10,000	-100.0%

58	Pre-K Expenses Paid by State Subsidy	0	0	-		
59		1,452,569	1,343,605	103,714	7.7%	
60	Gifted & Talented					
61	1000-4900-1000-51060-010 G&T Coordinator (actual)	23,337	28,697	- 5,360	-18.7%	0.5 day added +
62	1000-4900-1000-52060-010 G&T - Benefit	0	0	-	#DIV/0!	
63	1000-4900-1000-52260-010 G&T - Fica/MC	806	416	390	93.7%	
64	1000-4900-1000-52360-010 G&T - MainePers	3,880	2,643	1,237	46.8%	
65	1000-4900-1000-52610-010 G&T - Unemployment - Prof/Teacher	0	0	-		
66	1000-4900-1000-53300-010 G&T - Prof Dev/Employee Training	150	150	-	0.0%	
67	1000-4900-1000-55810-010 G&T - Mileage Reimb	100	100	-	0.0%	
68	1000-4900-1000-56100-010 Gifted & Talented Supplies (& programming)	1,570	1,570	-	0.0%	
69		29,842	33,576	- 3,734	-11.1%	
70						
71	TOTAL COST CENTER - REGULAR INSTRUCTION =	1,482,412	1,377,181	105,231	7.6%	
72						
73	<u>SPECIAL EDUCATION INSTRUCTION</u>					
74	Spec Ed Instructional					
75	1000-2200-1000-51010-010 Spec Ed Teacher Salaries	174,863	194,949	- 20,086	-10.3%	
76	1000-2200-1000-51020-010 Spec Ed Tech Salaries	177,726	172,559	5,167	3.0%	
	1000-2800-2110-51010-010 Social Worker Salary	21,817	0	21,817		
77	1000-2200-1000-51230-010 Spec Ed - Sub Pay	3,500	3,500	-	0.0%	
78	1000-2200-1000-52110-010 Health Ins - Prof	50,538	48,322	2,216	4.6%	
79	1000-2200-1000-52111-010 Dental Ins - Prof	1,664	1,545	119	7.7%	
80	1000-2200-1000-52120-010 Health Ins - Ed Techs	54,835	53,205	1,630	3.1%	
81	1000-2200-1000-52121-010 Dental Ins - Ed Techs	0	0	-		
82	1000-2800-2110-52110-010 Health Ins - Social Worker	12,027				
83	1000-2200-1000-52210-010 FICA/Medicare - Prof	1,948	1,948	0	0.0%	
84	1000-2200-1000-52220-010 FICA/Medicare - Ed Techs	2,577	2,502	75	3.0%	
	1000-2800-2110-52210-010 FICA/Medicare - Social Worker	316				

85	1000-2200-1000-52230-010 Spec Ed - FICA/Medicare - Subs	1,037	1,037	-	0.0%
86	1000-2200-1000-52310-010 MainePers Professionals	7,146	7,794	- 648	-8.3%
87	1000-2200-1000-52320-010 MainePers - Ed Techs	6,128	6,128	0	0.0%
	1000-2800-2110-52310-010 MainePers - Social Worker	975			
88	1000-2200-1000-52630-010 MainePers - Subs	286	286	-	0.0%
89	1000-2200-1000-52610-010 Unemployment - Professionals	168	168	-	0.0%
90	1000-2200-1000-52620-010 Unemployment - Ed Techs	504	504	-	0.0%
91	1000-2200-1000-52630-010 Unemployment - Subs	84	84	-	0.0%
92	1000-2200-1000-53441-010 Contracted Serv - Speech	73,150	73,150	-	0.0%
93	1000-2200-1000-53443-010 Contracted Serv - OT	67,200	65,100	2,100	3.2%
94	1000-2200-1000-53444-010 Contracted Serv - PT	1,500	1,500	-	0.0%
95	1000-2100-1000-53445-010 Contracted Services-Psych Serv	12,000	12,000	-	0.0%
96	1000-220-1000-53300-010 Professional Development	1,000	1,000	-	0.0%
	1000-220-1000-55350-010 Software-Online Subscriptions	500			
97	1000-2200-1000-55610-010 Tuition (to other schools)	69,820	58,100	11,720	20.2%
98	1000-2200-1000-56100-010 Sped Instructional Supplies	2,500	2,500	-	0.0%
99	1000-2500-2330-53450-900 Legal Fees	2,500	2,500	-	0.0%
100	1000-2200-1000-58000-010 Misc Expense - Fees- reserve	500	500	-	0.0%
101		748,810	710,881	24,110	3.4%
102	Spec Ed Office (35%)				
103	1000-2500-2330-53440-900 Assessment for Administration - Sped Off	47,744	46,189	1,554	3.4%
104		47,744	46,189	1,554	3.4%
105					
106	TOTAL COST CENTER - SPECIAL EDUCATION =	796,554	757,070	39,483	5.2%
107					
108	<u>OTHER INSTRUCTION</u>				
109	Co-Curricular Activities				
110	1000-9100-1000-51550-010 Stipends - Activities/Co-Curricular	12,200	13,475	- 1,275	-9.5%
111	1000-9100-1000-52200-010 FICA/Medicare	215	215	-	0.0%

112	1000-9100-1000-52350-010	MainePers	358	358	-	0.0%
113	1000-9100-1000-52600-010	Unemployment Stipends	0	0	-	
114			12,773	14,048 -	1,275	-9.1%
115	Extra Curricular - Athletics					
116	1000-9200-1000-51500-010	Stipends - Athletics	8,225	8,225	-	0.0%
117	1000-9200-1000-52200-010	FICA/Medicare	464	464	-	0.0%
118	1000-9200-1000-53490-010	Prof Services (Other)--Refs/Officials	3,750	3,750	-	0.0%
119	1000-9200-1000-56000-010	Athletic Supplies	1,250	1,250	-	0.0%
120	1000-9200-1000-58100-010	Dues/Fees	150	150	-	0.0%
121	1000-9200-2700-55140-010	Transportation--Athletics	5,000	5,000	-	0.0%
122			18,839	18,839	-	0.0%
123						
124	TOTAL COST CENTER - OTHER INSTRUCTION =		31,612	32,887 -	1,275	-3.9%
125						
126						
127						
128	<u>STUDENT & STAFF SUPPORT</u>					
129	Guidance					
130	1000-0000-2120-51010-010	Supp Staff - Guidance Salary	55,572	52,269	3,303	6.3%
131	1000-0000-2120-52110-010	Health Insurance	24,053	23,355	698	3.0%
132	1000-0000-2120-52111-010	Dental Insurance	555	515	40	7.7%
133	1000-0000-2120-52210-010	FICA/Medicare	762	758	4	0.6%
134	1000-0000-2120-52310-010	MainePers Contributions	2,350	1,781	569	31.9%
135	1000-0000-2120-52610-010	Unemployment - Guidance	84	84	-	0.0%
136	1000-0000-2120-56100-010	Guidance Supplies	500	500	-	0.0%
137			83,876	79,262	4,614	5.8%
138	Instructional Staff Training					
139	1000-0000-2213-51230-010	Substitute Salary	0	0	-	
140	1000-0000-2213-52230-010	FICA/Medicare - Substitute	0	0	-	

141	1000-0000-2213-52330-010 MainePers	0	0	-	
142	1000-0000-2213-52610-010 Unemployment	0	0	-	
143	1000-0000-2213-53000-010 Purchased Prof Services	0	0	-	
144	1000-0000-2213-53300-010 Professional Development/Training	4,745	4,745	-	0.0%
145	1000-0000-2213-55810-010 Employee Travel - Professional Developmt	2,095	2,095	-	0.0%
146		6,840	6,840	-	0.0%
147	Library				
148	1000-0000-2220-51020-010 Supp Staff - Library	50,442	49,804	638	1.3%
149	1000-0000-2220-52120-010 Health Insurance - Prof	19,762	23,355 -	3,593	-15.4%
	1000-0000-2120-52111-010 Dental Insurance	555	515	40	7.7%
150	1000-0000-2220-52220-010 FICA/Medicare - Prof	688	722 -	34	-4.7%
151	1000-0000-2220-52320-010 MainePers	2,121	1,706	415	24.3%
152	1000-0000-2220-52620-010 Unemployment -Prof	84	84	-	0.0%
153	1000-0000-2220-53300-010 Employee Training/Dev - conf/wrkshp	200	200	-	0.0%
	1000-0000-2220-55350-010 Online software subscription	815			
154	1000-0000-2220-55800-010 Travel Exp - Prof Dev (mlg,meals,etc)	100	100	-	0.0%
155	1000-0000-2220-56100-010 Library Supplies	400	400	-	0.0%
156	1000-0000-2220-56400-010 Books	2,000	2,000	-	0.0%
157		77,166	78,886 -	1,720	-2.2%
158	Instructional Technology				
159	1000-0000-2230-51040-010 Technology Coordinator Salary	36,362	35,021	1,341	3.8%
160	1000-0000-2230-51020-010 Technology Support- Ed. Tech.	14,982	14,196	786	5.5%
161	1000-0000-2230-52120-010 Health Ins (tech)technology	5,484	5,321	163	3.1%
162	1000-0000-2230-52290-010 FICA/Medicare - Technology Support - Ed. Tech.	217	206	11	5.5%
163	1000-0000-2230-52690-010 Unemployment - Ed. Tech.	84	84	-	0.0%
164	1000-0000-2230-51500-010 Summer Work Stipend (Technology)	3,700	3,700	-	0.0%
165	1000-0000-2230-52140-010 Health Ins - Tech Coord	12,027	11,678	349	3.0%
166	1000-0000-2230-52141-010 Dental Ins - Tech Coord	277	277	0	0.2%
167	1000-0000-2230-52240-010 FICA/Medicare - Tech Coord	505	508 -	3	-0.5%

168	1000-0000-2230-52340-010	MainePers Contributions	1,558	2,635 -	1,077	-40.9%
169	1000-0000-2230-52640-010	Unemployment - Professionals	84	84	-	0.0%
170	1000-0000-2230-54320-010	Equip Repairs/Maint--Technology Hardware	2,500	2,500	-	0.0%
171	1000-0000-2230-55800-010	Travel Exp - Prof Dev (mlg/meals etc)	300	300	-	0.0%
172	1000-0000-2230-56050-010	Equipment (non cap'd/non instr)	405	405	-	0.0%
173	1000-0000-2230-56100-010	Instructional Supplies	1,100	1,100	-	0.0%
174	1000-0000-2230-57340-010	Equipment - Technology - Hardware	6,500	2,200	4,300	195.5%
175	1000-0000-2230-57350-010	Equipment - Technology - Software	5,160	9,850 -	4,690	-47.6%
176			91,245	90,065	1,180	1.3%
177		Other Support Services				
178	1000-0000-2290-51500-010	Sub Coordinator - Stipend	1,150	1,150	-	0.0%
179	1000-0000-2290-52200-010	FICA/Medicare - Stipend	88	88	-	0.0%
180	1000-0000-2290-52600-010	Unemployment - Stipends	7	7	-	0.0%
181			1,245	1,245	0	0.0%
182		School Nurse				
183	1000-0000-2130-51183-010	Nurse Salary	69,723	53,634	16,089	30.0%
184	1000-0000-2130-52010-010	Nurse Health Ins	15,518	15,070	448	3.0%
184	1000-0000-2130-52111-010	Nurse Dental	555	515	40	7.7%
185	1000-0000-2130-52210-010	FICA/Medicare - Prof	1,011	778	233	29.9%
186	1000-0000-2130-52310-010	MainePers	3,117	1,107	2,010	181.5%
187	1000-0000-2130-52610-010	Unemployment - Prof/Teachers	84	84	-	0.0%
188	1000-0000-2130-56000-010	Health Supplies	500	500	-	0.0%
189			90,507	71,688	18,819	26.3%
190		Student Assessment				
191	1000-0000-2240-51010-010	Student Assessment - Teacher Salary	0	0	-	
192	1000-0000-2240-52210-010	Student Assessment - FICA/Medicare	0	0	-	
193	1000-0000-2240-52310-010	MainePers Contributions	0	0	-	
194	1000-0000-2240-52610-010	Student Assessment - Unemployment	0	0	-	
195	1000-0000-2240-56100-010	Student Assessment - Supplies	5,188	3,390	1,798	53.0%

196		5,188	3,390	1,798	53.0%
197					
198	TOTAL COST CENTER - SUPPORT SERVICES =	356,068	331,376	24,692	7.5%
199					
200	<u>SYSTEM ADMINISTRATION</u>				
201	School Committee				
202	1000-0000-2310-53450-010 Legal Fees	6,000	3,000	3,000	100.0%
203	1000-0000-2310-53460-010 Auditor Fees	7,000	7,000	-	0.0%
204	1000-0000-2310-55200-010 School Board Insurance	2,600	2,600	-	0.0%
205	1000-0000-2310-56000-010 General Supplies	250	250	-	0.0%
206	1000-0000-2310-58100-010 Dues/Fees	1,600	1,300	300	23.1%
207	1000-0000-2310-58140-010 Conference Fees for School Board	450	450	-	0.0%
208	1000-0000-2310-51500-010 School Committee Stipends	1,500	1,500	-	0.0%
209	1000-0000-2310-52200-010 FICA/Medicare	115	115	-	0.0%
210	1000-0000-2310-52600-010 Unemployment - Stipends	0	0	-	
211		19,515	16,215	3,300	20.4%
212	Supt's Office (share = 35%)				
213	1000-0000-2320-53110-900 Assessment for Administration--Supts Off	65,366	62,675	2,691	4.3%
214	1000-0000-2500-53110-900 Assesmnt for Admin/Business Office	61,369	47,255	14,114	29.9%
215	1000-0000-2320-55320-010 Telephones/Comm	-	-	-	
216	1000-0000-2320-55400-010 Advertising	500	350	150	42.9%
217		127,235	110,280	16,955	15.4%
218					
219	TOTAL COST CENTER - SYSTEM ADMINISTRATION =	146,750	126,495	20,255	16.0%
220					
221					
222					
223	<u>SCHOOL ADMINISTRATION</u>				
224	Principal's Office				

225	1000-0000-2410-51040-010	Principal's Salary	99,299	92,803	6,496	7.0%
226	1000-0000-2410-51180-010	Secretary Wages	42,403	40,387	2,016	5.0%
227	1000-0000-2410-51181-010	Office Clerk/Aide	29,281	28,544	737	2.6%
228	1000-0000-2410-52040-010	Principal's Benefits	24,053	23,335	718	3.1%
	1000-0000-2410-xxxxx-010	Health Ins - Hrly Staff	10,967	10,641	326	3.1%
229	1000-0000-2410-52141-010	Dental Ins - Admin	555	555 -	0	0.0%
230	1000-0000-2410-52181-010	Dental Ins - Reg Hrly Staff	555	515	40	7.7%
231	1000-0000-2410-52240-010	FICA/Medicare - Admin	1,270	1,270	-	0.0%
232	1000-0000-2410-52280-010	FICA/Medicare - Reg Hrly Staff	3,244	5,273 -	2,029	-38.5%
233	1000-0000-2410-52340-010	MainePers Contributions	3,362	3,362	-	0.0%
234	1000-0000-2410-52540-010	Tuition/Course Reimb - Admin	1,500	0	1,500	
235	1000-0000-2410-52640-010	Unemployment - Admin	84	84	-	0.0%
236	1000-0000-2410-52680-010	Unemployment - Reg/Hrly Staff	168	168	-	0.0%
237	1000-0000-2410-53300-010	Employee Training/Dev (conf/wrkshps)	2,000	1,200	800	66.7%
238	1000-0000-2410-55310-010	Postage	500	500	-	0.0%
239	1000-0000-2410-55320-010	Cell Phone	600	600	-	0.0%
240	1000-0000-2410-55800-010	Travel Exp for Prof Dev (mlg, etc)	600	600	-	0.0%
241	1000-0000-2410-56000-010	Office/General Supplies	3,000	3,000	-	0.0%
242	1000-0000-2410-58100-010	Dues/Fees	600	600	-	0.0%
243		TOTAL COST CENTER - SCHOOL ADMINISTRATION =	224,041	213,437	10,604	5.0%
244						
245		<u>TRANSPORTATION</u>				
246	1000-0000-2700-55100-010	Transportation-Bus Contracts	126,000	120,000	6,000	5.0%
247	1000-0000-2700-56260-010	Transportation Fuel	13,000	9,500	3,500	36.8%
248	1000-0000-2750-55140-010	Sped Transportation - Contracted	17,190	16,800	390	2.3%
249	1000-0000-2750-55190-010	Sped Transportation - Other	1,500	1,500	-	0.0%
250		TOTAL COST CENTER - TRANSPORTATION =	157,690	147,800	9,890	6.7%
251						
252						

253 **FACILITIES MAINTENANCE**

254 **Building O & M**

255	1000-0000-2620-51180-010	Maintenance/Custodial Wages	71,253	65,404	5,849	8.9%
256	1000-0000-2620-52180-010	Health Insurance - Reg Hrly Staff	10,967	10,641	326	3.1%
257	1000-0000-2620-52181-010	Dental Ins - Reg Hrly Staff	0	0	-	
258	1000-0000-2620-52280-010	FICA/Medicare - Reg Hrly Staff	5,289	5,289	-	0.0%
259	1000-0000-2620-52680-010	Unemployment - Reg/Hrly Staff	168	168	-	0.0%
260	1000-0000-2620-52780-010	Worker's Comp Insurance	16,000	16,000	-	0.0%
261	1000-0000-2620-54300-010	Proprty Serv--Repairs/Maint	26,340	17,340	9,000	51.9% costs that were prc
262	1000-0000-2620-54301-010	Proprty Serv--Repairs/Maint--Plowing	15,000	10,000	5,000	50.0%
263	1000-0000-2620-54302-010	Proprty Serv--Repairs/Maint--Trash	2,280	2,280	-	0.0%
264	1000-0000-2620-54303-010	Proprty Serv--Repairs/Maint--Security	3,150	3,150	-	0.0%
265	1000-0000-2620-54304-010	Proprty Serv--Repairs/Maint--Heating	13,700	13,700	-	0.0%
266	1000-0000-2620-54305-010	Proprty Serv--Repairs/Maint--Mowing	4,000	4,000	-	0.0%
267	1000-0000-2620-54310-010	Contracted Equip Repairs/Maint (non tech)	1,200	1,200	-	0.0%
268	1000-0000-2620-55200-010	Building Insurance	20,505	17,994	2,511	14.0%
269	1000-0000-2620-55320-010	Telephones	3,400	3,400	-	0.0%
270	1000-0000-2620-55800-010	Travel Exp Prof Dev (mlg/meals, etc)	100	100	-	0.0%
271	1000-0000-2620-56000-010	Custodial/Maintenance Supplies	10,400	10,400	-	0.0%
	1000-0000-2620-56050-010	Equipment/Furniture (non cap'd/non-instructional)	10,920			from equipment
272	1000-0000-2620-56220-010	Building Utilities	15,000	14,075	925	6.6%
273	1000-0000-2620-56230-010	Building - Propane	4,870	3,800	1,070	28.2%
274	1000-0000-2620-56240-010	Building Heating oil	47,675	42,260	5,415	12.8%
275	1000-0000-2620-57300-010	Equipment (non technology)	0	5,520 -	5,520	-100.0%
276	1000-0000-2600-57331-010	Equipment	0	7,400 -	7,400	-100.0%
277	1000-0000-2620-58100-010	Dues/Fees	300	300	-	0.0%
278	1000-0000-2680-59000-010	Minor Capital Improvements	3,000	3,000	-	0.0%
279	1000-0000-2690-58000-010	Misc Exp Reserve - Facilities Improvement per 3rd P	0	25,000 -	25,000	-100.0%
280	1000-0000-2620-58900-010	Facility Improvements Years 1-6 per 3rd Party Assessment	0	0	-	

281	TOTAL COST CENTER - FACILITIES MAINTENANCE =	285,517	282,421	-7,824	-2.8%
282					
283					
284					
285	GRAND TOTAL OF EXPENSES:	3,480,643	3,268,667	201,056	6.2%

DRAFT

- 2,239.51 1,084,343
(Additional local)

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ware

1 day is replaced with a cheaper teacher

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Previously paid for through private funding
field maintenance
PK building
woodchips

non-tech/equip line

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